

Beyond Disability Inc.

Annual Report 2022

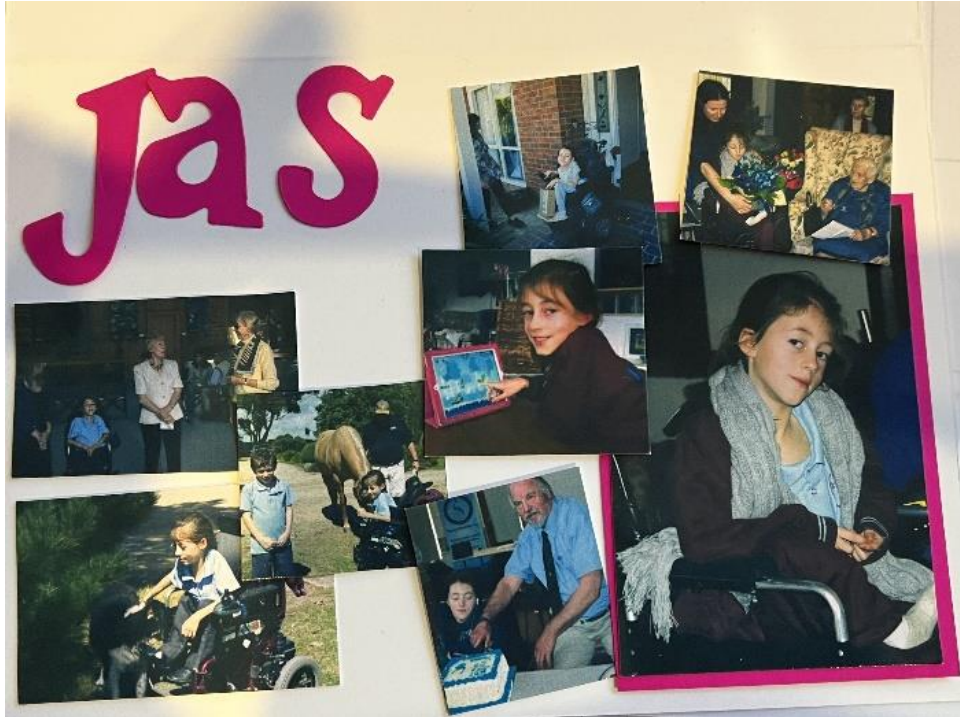


Beyond Disability Inc.

www.bdi.org.au

"The Ability to connect people"

Connecting People with Technology



*Vale Jasmine Rigby-Smith, who was one of Beyond Disability's original Wheelie Kids.
Jaz passed away 25th June 2022 and will be long remembered by all who knew her.*

Technology + Innovation = Beyond Disability

The success of BDI is demonstrated by awards for interactive innovation and best family service to disabled.

- * Dept. Human Services best program Victoria for including disabled.
- * Rotary international award-disabled people helping disabled.
- * Tattersall's - Enterprise/Achievement award—commitment to others to achieve extraordinary things.
- * Flinders Award.
- * Casey “Most Innovative”, best volunteer and best family community services award.
- * 3MP Best Community Program 2006
- * Casey Family & Community Support Volunteer Award 2008
- * Fachsia “Inclusion” award 2007
- * MPs National Volunteer Award 2013

Legal Entity: Beyond Disability Inc. (formerly known as RPDS) ABN 82 846 344 613

A registered tax exempt Charity in Australia.

**Donations to the Beyond Disability Gift Fund are tax deductible. Bequests appreciated.
Incorporated Association Registration No. A 0037035K**

BDI Web Page: www.bdi.org.au Mail: PO Box 1451 Pearcedale VIC. 3912

Donations requiring a tax-deductible receipt please contact:
Richard Stubbs OAM at helpful@bdi.org.au mob: 0417 786 087

Contacts: BDI Secretary: secretary@bdi.org.au
BDI Team Leader: Tricia McGill tmcgill@bdi.org.au mob: 0419 114 313
BDI Technical (Donations & Inquiries): mob: 0457 030 084 or 0481 678 104

A Big thank you to our partners:

Without the support of the following longstanding partners, we would not be able to continue this important and innovative programme.

Dame Elisabeth Murdoch AC DBE (Deceased)
(We miss this very special lady who was always there for us)

Bendigo Bank Community Enterprise Foundation

Mornington Peninsula Council

Frankston Council

Casey Council

Maximum Data Solutions

Special thanks to:

The SIRVA Group (Dandenong)



BDI Volunteers Ian George and Klaus Jungling accepting sample donated laptop and PC's from SIRVA IT support officer and project manager, Corey Buchanan.

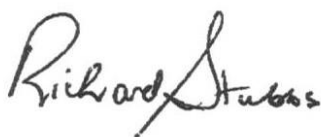
Beyond Disability Inc. CEO report for the year ending 30 June 2022

What a year, however our priority is our volunteers and clients. I recognise our remarkable volunteers who ensure our people continue to be helped. My own illnesses have meant extra work for the few. I must repeat my comments once again. I speak of Tricia McGill, Klaus Jungling, Ian George, Peggy Stocks, Amanda Lewis. Even with the severe COVID19 restrictions, this small group pitched in to make continuity of the programme happen. Although our major strength is helping people in their homes to make use of technology, this was also our Achilles heel with COVID restrictions. The downside of Covid also saw a decline in volunteers and clients.

Now Beyond Disability is able to help most people with technology, we were able to provide 87 recycled laptops/computers to various groups – Gippsland fire victims, Children who could not home school due to lack of a laptop and many others. We even helped a few in other states through our GIVIT connection. A special word of thanks to Klaus Jungling for his spectacular efforts in a difficult time helping the Afghan and Ukrainian refugees by refurbishing donated equipment for them. We started 25 years ago as a low cost communication programme with outdated equipment and lots of hope and endeavour for people with limited spending capability. From day 1 to now being to help those who struggling with technology. Today Beyond Disability provides heavily subsidised interactive communication including modern fully maintained computers and software to our members and their carers. We also try to assist Vets with PTSD. Our members have access to programmes to visually speak to family and friends. They also have access to the biggest library in the world. It's an easy place to get education, to shop, to bank, sometimes to just have fun and contact family anywhere in the world for nominal cost. **Please have a look at bdi.org.au.**

We continue to have long term support from Casey, Mornington and Frankston councils. Bendigo bank is very supportive of our community role. This support is invaluable to meeting running costs and for longevity. We continue to maintain a strong bank balance which on occasion is often to our disadvantage. Potential funders seem not to acknowledge that much of our funds is for future commitments for wireless broadband and expensive communication aids. As the program grows and in order to ensure we can meet our obligations we have placed funds on term deposit with our bank. Unfortunately, grantees see this as us having plenty of money and not the fact that it is for broadband and upgrades now and in the future. We still have to fund the program's other costs.

On behalf of your committee, we extend our appreciation to all our volunteers for their contribution and I personally thank the committee for covering my absences. I commend this program to you and warmly suggest that whenever you have an opportunity that you kindly acknowledge our volunteers. It's amazing how a simple thank you can bring a smile.



Richard Stubbs OAM, Paul Harris Fellow, CEO, Beyond Disability Inc. 2022

Beyond Disability Inc.

Treasurer's report 30th of June 2022

Closing bank balance at the end of the 2022 financial year was (\$104,096).

We note again that BDI raised only \$22,584 (\$15,026) against expenditure of \$30,289 (\$38,288). Thankfully due to a past generous benefactor, a significant portion of funds is currently held to provide modern broadband capable equipment and to fund wireless broadband for our clients. With nearly all our clients onto a bank debit system, together with reduced entertainment guide sales and fewer donations, client fundraising was \$5,258 (\$4,596), donations and grants totalled \$10,025 (\$10,430) and reflects the long term support of our local Bendigo Bank and our three councils – Mornington Peninsula, Casey and Frankston together with Government Covid support grants.

Beyond Disability particularly values the support of **Bendigo Bank Community Fund and our local council support**. Management of our funds through the cash management account achieved interest of \$1,230 (\$2,455) in a very low interest market and this helped offset our \$19,884 (\$23,262) deficit together with funds already “earmarked” to meet the increased technology/broadband costs.

Funds have been placed in bank term deposits for ongoing broadband and technology costs.

We continue to benefit from the support of local businesses like Sirva who donate usable equipment to us for refurbishment and on-use.

Expenses for the year were \$43,699 (\$38,288). Again our largest expenses were in the areas of technology and totalled \$30,289 (26,840). Business expenses for the financial year again totalled \$2,124 (\$2,865). Volunteer reimbursements which were mainly for travel, meetings and training reimbursements totalled \$4,150 (\$1,561).

We continue to maintain AON volunteer insurance package which has been constructed for community volunteer groups and we also have a separate committee insurance cover underwritten by Lloyds.

We acknowledge the support of LBW Advisory, our auditor and Maximum Data Solutions.



Mrs. Amanda J. Lewis
Treasurer



Income Statement

Beyond Disability Inc.
For the year ended 30 June 2022

	NOTES	2022	2021
Income			
Grant Income		16,426	10,300
Interest Received		1,230	2,455
Other Income		900	130
Program Fees		5,259	4,596
Total Income		23,815	17,481
Total Income			
		23,815	17,481
Expenses			
Depreciation		2,000	2,000
Travel and Accommodation		1,118	40
Advertising & Promotion		326	224
Audit Fees		741	677
Bank Fees & Charges		-	12
Function Expenses		1,879	1,190
General Expenses		188	331
GST		756	954
Insurance		4,176	3,983
Postage		313	948
Printing & Stationery		1,236	1,709
Programme Expenses		2,373	1,058
Subscriptions		1,060	841
Technology Expenses		30,290	27,278
Total Expenses		46,455	41,245
Profit/(Loss) before Taxation			
		(22,640)	(23,764)
Net Profit After Tax			
		(22,640)	(23,764)
Net Profit After Dividends Paid			
		(22,640)	(23,764)

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.



Balance Sheet

Beyond Disability Inc.
 As at 30 June 2022

	NOTES	30 JUN 2022	30 JUN 2021
Assets			
Current Assets			
Bank Accounts			
BB Card Account		3,076	3,726
BB Cash Management		69,943	85,532
BB Gift Fund		7,025	8,754
VTCU Cheque Account		4,258	5,984
Total Bank Accounts		84,302	103,996
Cash on Hand		108	100
Term Deposit 7423		102,651	102,651
Term Deposit 7944		100,000	100,000
Total Current Assets		287,061	306,747
Non-Current Assets			
Property, Plant and Equipment		1,000	3,000
Total Non-Current Assets		1,000	3,000
Total Assets		288,061	309,747
Net Assets		288,061	309,747
Equity			
Retained Earnings		288,817	310,701
Total Equity		288,817	310,701

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.



Accountants Review Report

Beyond Disability Inc.
For the year ended 30 June 2022

Independent Accountants Review Report to the members of the Association

We have reviewed the accompanying financial report, being a special purpose financial report, of Beyond Disability Inc. (the association), which comprises the committee's report, income and expenditure statement, the assets and liabilities statement, the movements in equity statement, the statement of cash flows and notes comprising a summary of significant accounting policies and other explanatory information for the period ended 30 June 2022, and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

Committee's Responsibility for the Financial Report

The committee of Beyond Disability Inc. is responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards and the *Associations Incorporation Reform Act 2012* and is appropriate to meet the needs of the members. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express a conclusion on the financial report based on my review. We have conducted our review in accordance with auditing standard on review engagements, ASRE 2410/ASRE2415 in order to state whether, on the basis of the procedures described, anything has come to our attention that causes us to believe that the financial report is not presented fairly, in all material respects, in accordance with the *Associations Incorporation Reform Act 2012*. As the auditor of the association, ASRE2410/ASRE2415 requires that I comply with the ethical requirements relevant to the audit of the annual financial report.

A review of a financial report consists of making enquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Australian Auditing Standards and consequently does not enable me to obtain assurance that I would become aware of all significant matters that might be identified in an audit. Accordingly, I do not express an audit opinion.

Independence

In conducting our review, we have complied with the independence requirements of the Australian professional ethical pronouncements.

Conclusion

Based on my review, which is not an audit, I have not become aware of any matter that makes me believe that the financial report of Beyond Disability Inc. as at 30 June 2022 is not in accordance with the *Associations Incorporation Reform Act 2012* including:

- giving a true and fair view of the entity's financial position as at 30 June 2022 and of its performance for the year ended on that date; and
- complying with Australian Accounting Standards as referred to in Note 1 to the financial statements.



Basis of Accounting and Restriction on Distribution

Without modifying our opinion, we draw attention to Note 1 to the financial statements, which describes the basis of accounting. The financial report has been prepared to assist Beyond Disability Inc. to meet the requirements of the *Associations Incorporation Reform Act 2012*. As a result, the financial report may not be suitable for another purpose.

Auditor's signature:

Luke Wade

LBW Advisory Pty Ltd

Shop 3/4 Eramosa Road East, Somerville, VIC 3912

Dated: 26 October 2022



CERTIFICATE OF INSURANCE

CLASS OF BUSINESS: Association Liability

POLICY NUMBER: AU00028600-000

POLICYHOLDER: Beyond Disability Inc.

BUSINESS: Social Services Association

INSURANCE PERIOD: From 4:00 pm on 10/06/2022 to 4:00pm 10/06/2023

INDEMNITY LIMIT: \$1,000,000 any one **claim** and
\$1,000,000 in the aggregate during the **insurance period**

DEDUCTIBLE: As specified, inclusive of **defence costs** by the **insured** for each **claim**

RETROACTIVE DATE: Unlimited excluding any known claims or circumstance

INSURER: DUAL Australia Pty Limited for and on behalf of certain underwriters at Lloyd's

UNIQUE MARKET REFERENCE: B1736DU2200001

SIGNATURE:

A handwritten signature in black ink, appearing to read "DC", written over a horizontal line.

Damien Coates – Chief Executive Officer, DUAL Asia Pacific
DUAL Australia Pty Ltd is an agent underwriting for and on behalf of certain underwriters at Lloyd's.
For detail in relation to Lloyd's Ratings, please visit www.lloyds.com for more information.

DUAL Australia Pty Limited
dualenquiries@dualaustralia.com.au
www.dualaustralia.com.au
Part of the DUAL International Group



Certificate of Currency

Date of Issue: 14 September 2022

Aon Reference: PRM 1FXXN

Version: 9582118/026

Contact: Winchelle Garcia

Richards Stubbs
Beyond Disability Inc.
PO Box 1451
PEARCE DALE VIC 3912
AUSTRALIA

t: +61 2 8623 4206
e: winchelle.garcia@aon.com

We hereby certify that the under mentioned insurance policy is current as at the date of this certificate, please refer to the important notices below.

Class of Insurance	Public & Products Liability
Insured	Beyond Disability Inc
Business Description	Principally volunteer, community, charitable and not-for profit organisations and all other associated and related activities as declared by you on the liability declaration.
Insurer	Insurance Australia Limited T/As CGU Insurance
Policy Number	10M1792939
Period of Insurance	From: 4.00 pm 01/09/2022 Local Standard Time To: 4.00 pm 01/09/2023 Local Standard Time
Limit of Liability	\$ 10,000,000 any one occurrence for Public Liability \$ 10,000,000 any one period of insurance for Products
Geographical Limit	Anywhere in the Commonwealth of Australia

Further Information

Should you have any queries, please contact us on the details set out at the top of the page.

Important notes

- Aon does not guarantee that the insurance outlined in this Certificate will continue to remain in force for the period referred to as the Policy may be cancelled or altered by either party to the contract, at any time, in accordance with the terms of the Policy and the Insurance Contracts Act 1984 (Cth).
- Aon accepts no responsibility or liability to advise any party who may be relying on this Certificate of such alteration to or cancellation of the Policy.
- Subject to full payment of premium
- This certificate does not:
 - represent an insurance contract or confer rights to the recipient;
 - amend, extend or alter the Policy; or
 - contain the full policy terms and conditions

Aon Risk Services Australia Limited ABN 17 000 434 720 AFSL 241141
Commercial Risk Solutions

BDI Committee and Volunteers 2022/23



Richard Stubbs OAM
Chief Executive Officer



Peggy Stocks
Secretary



Amanda Lewis
Treasurer



Tricia McGill
Funding



Ian George
Technical



Klaus Jungling
Technical



Malcolm Fowler
Broadband Consultant



Rob Davidson
IT Technician



Cindy Reed
General Committee



Gary Bogaart



Chris Mills

Letters of Support and thanks from some of our clients

Ian and I would like to take this opportunity to thank all of the staff and particularly Klaus, who have made our lives very enriched by having access and support to the internet. Warm Regards, Karen Basford and Ian.

~~~~~

To Beyond Disability:

I would like to send a special thank you to Beyond Disability Inc. for having the services of Klaus Jungling who comes to my aid in an instant whenever I have a computer problem. And to Klaus, thank you so much for assistance.

In appreciation, Leonie Medlyn-White

~~~~~

Hi Tricia,

I am certainly thankful to Peggy and all of you. Mine sister in Holland is celebrating her 60th wedding day and sends me pictures so that I can be part of it.

Would not happen without a computer! So thank you—Cobi.

~~~~~

I think a big thank you goes to all of you, for the great job you do, with a special one to Klaus, who has taught me so much, things I used to have to call for help for I now have the confidence to fix myself, knowing that the expert back up is always there if needed. Now I am driving less and not getting out much I am finding the service provided, which is allowing me to keep in touch with family and friends, extremely valuable.

Thank You All. Cheers Ron

~~~~~

Many thanks to all the BDI team. The older I get the more I rely on my computer for various reasons. Thanks again to all. Cheers - Martin Fisher.

VOLUNTEERS REPORTS



BDI 2022 AGM Technical Report 8th Oct '22

Last AGM Sat 9th Oct '21 Via Zoom

As the easing of the global pandemic restrictions continue, we have been able to resume our regular workshops face to face, using Zoom got us by but not quite the same.

In a sad note I'd like to acknowledge the passing of two of our long-term clients, Winston Sant in June '21 and Jasmine in June '22.

I would also like to acknowledge the work Klaus has done with refugee organisations in repurposing older equipment before it becomes redundant and a generous donation of new Chromebooks for a refugee community by a good friend of our CEO Richard.

As mentioned previously, it has been a year of looking after our existing clients. With the ongoing release of Windows 11 and the cost of new devices coming down, we have been

Beyond Disability Inc.
Connecting people with technology

taking the opportunity of upgrading laptops and PCs to Win 11 for any clients machines that needed attention.

As we know technology changes, the move to devices such as Android phones and tablets is becoming more popular, for example we helped a client setup an Android mobile phone so she can now keep in touch with family in the privacy of her own room instead of from a pay phone in a common room of the aged care facility and a client no longer with us who struggled with a PC now has an Android tablet with a Prepaid SIM given to her by her grandson which she is confident to use without our help.

The main NBN rollout was completed as at the end of 2020, this will mean most of our area will now have access to the new network and the pricing for NBN powered plans are also coming down. This can mean more people now have the option to access online streaming services such as Netflix and ABC iView if they choose to connect to their own Internet service via an Internet Service Provider.

To check out what is available in your area, go to www.nbnco.com.au and enter your address.

Many thanks again to Peggy and John for offering their home on a weekly basis to host the Workshops since the easing of COVID-19 restrictions.

I have enjoyed the year with the association with our committee at the Workshops and via the Zoom video conferences. Let's hope we don't have a need to go back to Zoom :o)

Ian George. BDI Volunteer.

~~~~~

***Klaus Jungling BDI Technical team member.***

This past year has been a year of ups and downs. The down is the very sad passing of one of my most treasured clients and an inspiration to us all.

The up is that despite COVID we have managed to continue donating surplus computers, tablets and laptops to worthy recipients. Currently we have donated equipment to Ukraine and Afghan refugee communities in the Noble Park area. The present total to these two groups is over 70 items with further donations planned. Despite the devastation caused by COVID we are bouncing back and have just signed up 6 new Afghan clients with every prospect of many more to follow.

**BDI laptop/desktop donations as of 18 Aug 2022.**

Boisedale—20 Desktop computers for 2020 bushfire victims.

Mallacoota primary school—computer speakers for the audio classes.

Mallacoota community hub—2 laptops for use by bushfire affected folks.

Mallacoota—1 desktop computer and associated equipment and printer for retired teacher to help bushfire affected people.

Bruthen—1 laptop for a Bushfire affected family.

Footscray—1 Laser printer and 6 digital cameras for Cinespace – nonprofit organisation to advance film careers of indigenous people.

Ipswich, Queensland—1 laptop for struggling person.

ACT. —1 laptop for struggling mum.



*Beyond Disability Inc.*  
*Connecting people with technology*

Warragal—5 desktop computers and 2 laptops for struggling mums. 10 further desktop computers were delivered once the lock down restrictions eased.

Dandenong—15 desktop computers for “well springs for women” women’s refuge and self-help group.

Dandenong—1 laptop for a further “well springs for women” recipient ( delivered via ex-work colleague).

Cranbourne Lions club—6 laptops for onward distribution to local nursing home.

Rosebud—provided one of our valued clients with a giant 54in monitor and upgraded computer to help with vision issues.

Pakenham—25 laptops and bags for school pupils at local primary school to help with remote learning.

Hastings indigenous centre—1 laptop to help vulnerable indigenous teenagers.

Total to date = 89 laptops and desktop computers.

4 desktop computers complete with monitors and all cables, keyboard, mouse.

3 desktops as above but without a monitor.

3 ASUS transformer tablets and chargers with detachable screens.

2 ACER tablets plus chargers.

12 laptops (various makes and models) plus chargers. One is very slow but I've added it anyway...if it's found to be of no use, I am happy to take it back.

2 laptops with very fast new drives!

10 tablets and chargers for Ukrainian community

To be donated shortly to Afghan community:

15 tablets and chargers. 13 laptops and chargers

Grand total of donations so far = 89 + 36 + 28 =153.

Currently preparing at least 4 desktops for Afghans

~~~~~



Another eventful year has passed with worrying speed. Life seems to be getting back to some form of normalcy for everyone. As volunteers we often have to cope with distressing events along with the pleasant times. Losing two of our long-term clients was certainly the worst of times. For myself I continue to do the tasks allotted to me to the best of my ability and sincerely hope I can carry on in my role for some time to come. I am proud to play a small part in the BDI group of volunteers. Covid brought many problems along with it, some of which have affected BDI. Changes in technology over the years means that there have also been drastic changes in the way we deliver that technology to our clients but our stalwart technology experts have coped with all that has cropped up. Tricia McGill

~~~~~

This year has certainly been challenging but it is nice to know that restrictions are easing & hopefully we will soon be back to our usual way of living. It is good to belong to BDI who have performed so well under often difficult situations which I am sure all of our clients appreciate. Peggy Stocks.



*Beyond Disability Inc.*  
*Connecting people with technology*

**BDI AGM 2021 (Held via ZOOM)**



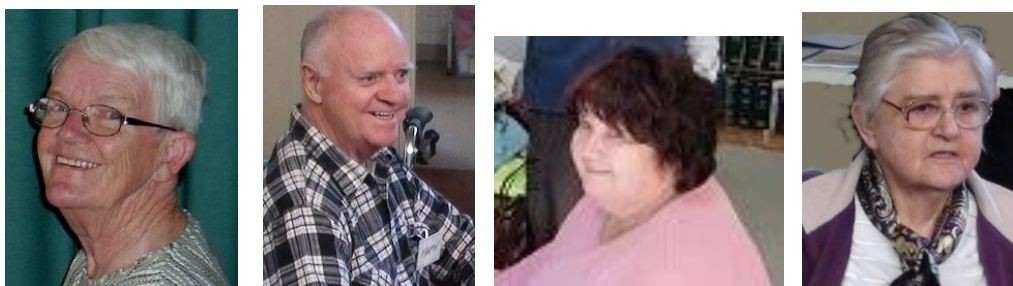
~~~~~

BDI Volunteers celebrating Volunteer week May 2022



~~~~~

**Some of Beyond Disability's long-term clients.**



**Cobi**

**Martin**

**Kerrie**

**Marie**



**Beyond Disability Inc.**  
*Connecting people with technology*



**Lynette**



**Carol**



**Leonie**



**Ron**



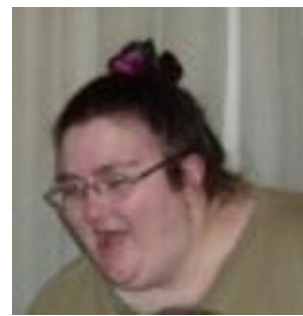
**Lynn**



**Moira**



**David**



**Fiona**

***BDI Volunteer Klaus Jungling delivers a BDI donation of Tablets for Ukrainian school children to Liana Slipetsky, President of Noble Park Assoc. of Ukrainians in Vic.***



***Melanie Bedford, Administration Officer at Bunjilwarra, Hastings, accepting laptop donations, Nov 2021***

***Bassir from the Bakhtar Organisation accepting BDI Donations April 2022***



**With Thanks**



**“Community Building in Practice”**